

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Orleans
Program Period: 2014
Current Dates: 02/01/14 - 02/28/14
Cumulative Dates: 01/01/14 - 02/28/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	4,044	8,907.74	3	4,044	8,907.74	3	85,380.81	10.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,044	8,907.74	3	4,044	8,907.74	3	85,380.81	
LI % of Total	2.1%	10.8%	5.0%	1.8%	8.0%	3.2%	11.9%	
Residential New Construction	0	0.00	0	-6,468	-1,227.60	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	2,737	2,133.70	2	0.00	0.0%
Res Home Energy	16,282	39,596.39	25	27,268	57,858.16	42	456,081.77	12.7%
Energy Star HVAC	2,649	2,100.00	7	6,772	5,850.00	18	0.00	0.0%
Energy Star Lighting	79,228	3,976.01	7	79,228	3,976.01	7	0.00	0.0%
Energy Star Appliance	3,118	592.00	11	8,462	2,092.00	13	0.00	0.0%
Res Subtotal	101,275	46,264.40	50	117,998	70,682.27	83	456,081.77	
Res % of Total	52.4%	56.2%	83.3%	52.6%	63.1%	87.4%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	116.25	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	67,003	24,224.42	6	81,082	29,383.62	7	117,334.29	25.0%
C&I Govt Small	0	0.00	0	0	0.00	0	57,791.52	0.0%
C&I Products & Services	21,130	2,905.00	1	21,130	2,905.00	1	0.00	0.0%
C&I Subtotal	88,133	27,129.42	7	102,212	32,404.87	9	175,125.81	
C&I % of Total	45.6%	33.0%	11.7%	45.6%	28.9%	9.5%	24.4%	
Report Total	193,452	82,301.56	60	224,254	111,994.88	95	716,588.39	
Budget Comparison					96,149.52		716,588.39	13.4%